

SPECIAL EXPENSES	2013/14		2014/15
	ORIGINAL ESTIMATE	PROJECTED OUTTURN	ESTIMATE
	£	£	£
COALVILLE			
Parks, Recreation Grounds & Open Spaces	247,430	242,300	253,860
Broomley's Cemetery	26,350	20,500	22,960
C/V War Memorials/Hanging Baskets/Grass Verge Cutting	20,260	20,700	20,640
One Off Grants	3,000	3,000	3,000
Coalville Events	36,500	37,200	40,700
	333,540	323,700	341,160
WHITWICK			
Parks, Recreation Grounds & Open Spaces	118,450	115,090	120,500
Cemetery	15,550	12,120	16,930
Grass Verge Cutting	4,370	4,370	4,410
Asset Protection	12,500	12,500	12,500
	150,870	144,080	154,340
HUGGLESCOTE			
Parks, Recreation Grounds & Open Spaces	34,040	33,240	34,250
Cemetery	17,070	14,020	17,240
Grass Verge Cutting	3,270	3,270	3,300
One Off Grants	750	750	750
Asset Protection	3,500	3,500	3,500
	58,630	54,780	59,040
PLAY AREAS/CLOSED CHURCHYARDS			
GROUND MAINTENANCE:			
OSGATHORPE	340	340	340
COLEORTON	3,160	3,310	3,190
KEGWORTH	400	400	400
RAVENSTONE	340	340	340
MEASHAM	1,800	1,800	1,820
LOCKINGTON-CUM-HEMINGTON	2,780	3,620	1,790
OAKTHORPE & DONISTHORPE	3,670	3,670	3,710
STRETTON	1,290	1,290	1,300
APPLEBY MAGNA	1,550	1,550	1,570
OTHER SPECIAL EXPENSES	15,330	16,320	14,460
SPECIAL EXPENSES (NET COST OF SERVICE)	558,370	538,880	569,000
Service Management recharges	116,290	116,290	116,690
ANNUAL RECURRING EXPENDITURE	674,660	655,170	685,690
FUNDED BY:			
Use of Reserves	0	-19,490	6,167
Precept	574,382	574,382	584,139
Localisation of Council Tax Support Grant	100,278	100,278	95,384
	674,660	655,170	685,690